GREATER FORT BEND EDC
SEPTEMBER 22, 2016

Randall Malik,
Rosenberg Economic Development Director
## FM 2218 Widening

<table>
<thead>
<tr>
<th>FM 2218</th>
<th>Construction Scheduled</th>
<th>Houston</th>
<th>Fort Bend</th>
<th>SH 36</th>
<th>US 59</th>
<th>Base Repair And 1.5&quot; Acp Overlay</th>
<th>Cost (in $)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>FM 2218</td>
<td>Finalizing for Construction</td>
<td>209301010</td>
<td>Houston</td>
<td>Fort Bend</td>
<td>SH 36</td>
<td>US 59</td>
<td>Widen From 2 Lanes To 4-Lane Divided</td>
<td>$35,228,374</td>
</tr>
</tbody>
</table>
Hwy 36 Widening

<p>| | | | | | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>SH 36</td>
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<td>Houston</td>
<td>Fort Bend</td>
<td>US 59</td>
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<tr>
<td></td>
<td>Base Repair, Planing And 1.5&quot; Acp Overlay</td>
<td>$665,421</td>
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<td>SH 36</td>
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<td>Houston</td>
<td>Fort Bend</td>
<td>US 59</td>
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<tr>
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<td>Widen To 4-Lane Divided Rural</td>
<td>$29,500,000</td>
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</table>
Employment

Total Employment & Labor Force

Aug. 2013: Employment 15000, Labor Force 16000
Aug. 2015: Employment 17000, Labor Force 18000
Certified Values

Net Taxable Property Value

- **Total value**

<table>
<thead>
<tr>
<th>Year</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>2007</td>
<td>1,000,000,000</td>
</tr>
<tr>
<td>2008</td>
<td>1,100,000,000</td>
</tr>
<tr>
<td>2009</td>
<td>1,200,000,000</td>
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<tr>
<td>2010</td>
<td>1,300,000,000</td>
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<tr>
<td>2011</td>
<td>1,400,000,000</td>
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<td>2012</td>
<td>1,500,000,000</td>
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<tr>
<td>2013</td>
<td>1,600,000,000</td>
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<tr>
<td>2014</td>
<td>1,700,000,000</td>
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<tr>
<td>2015</td>
<td>1,800,000,000</td>
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<tr>
<td>2016</td>
<td>1,900,000,000</td>
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<tr>
<td>2017</td>
<td>2,000,000,000</td>
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</tbody>
</table>
Certified Values

Tax Base Ratio

- Non-Residential
- Residential
Residential Growth

2011-16 Housing Starts

- 2011: 316
- 2012: 325
- 2013: 642
- 2014: 775
- 2015: 818
- 2016 (projected): 687
MUD 144 – Summer Lakes
MUD 184 – Stone Creek Estates
Recent Announcements
Aldi Distribution Center and Divisional Headquarters
Projects in the Pipeline

Project: Project Hooligan

Industry: Pharmaceutical Manufacturer and Distributor

Size: 19-acre site in the Rosenberg Business Park

Building: Phase 1: 200,000 square feet; Phase 2: +250,000 square feet; Phase 3: 300,000 square feet; Total: 750,000 square feet

Total Jobs: 370

Capital Investment: Phase 1: $16.5M; Phase 2: $17M; Phase 3: $22.5M; Total: $56M.
Projects in the Pipeline

**Project:** Project Swiss

**Location:** 20 Acres in Rosenberg Business Park

**Size:** 65,000 square feet for Phase 1 + additional 100,000 sf for Phase 2.

**Jobs:** 102 over two phases.

**Capital Investment:** $16M in Phase 1

**Status:** One of two finalist for the project.
Upcoming Development
Bryan Road
Realignment & Widening
Additional Lane – Reading Road
Bitotics Research Drive Extension to I-69
Paragon Outlets