Continuing Growth
Change is Name of the Game
FY 2016-2017 Tax & Budget Highlights
Infrastructure Projects
Accolades & Honors
Q & A
Fulshear 2000
Population: 750
Likewise, Fulshear could see an ETJ Population of more than 45,000 within the same timeframe. If current growth trends continue the City will see a population of 26,000 inside the City Limits by 2030.
New Mayor and Council
New EDC Board & Staff
Home Rule Charter
New Policy Initiatives
New P&Z Commission
For the 5th consecutive year, the City was able to reduce the Ad Valorem Tax Rate from $.1616 to $.1569 per $100/ Valuation.

Still the lowest in Fort Bend County for Cities that collect Ad Valorem Taxes.
The City was able to lower its rate because for the first time its Total Valuation surpassed the $1 Billion mark.
From a Revenue standpoint, the City expects to generate $6.3 Million in General Fund Revenue. Meaning that for the 2nd year in a row Reserves will be used to meet Expenditures.
Much of the City’s Revenue stream still depends on Permit & Inspection Fees

Sales Tax was nearly stagnant in FY 16 and is projected to only grow by 5% in FY 17.
For the 2nd Straight year Fulshear’s Budget is focused on increasing Infrastructure Capacity while expanding services.

The FY 2016-2017 General Fund Budget includes $6.5 Million in operational cost.

Additionally, the City will expend more than $5.5 Million in Capital Infrastructure projects. Including:
The extension of Water and Sewer lines west of town to accommodate the growth at Fulshear Lakes
Completion of the Siemens Automated Meter Reading System conversion Project
Expansion of the City of Fulshear Waste Water Treatment Plant from 100,000 GPD to 500,000 GPD as an interim step towards a permanent solution that removes Fulshear’s “favorite” water feature from Downtown.
In terms of Mobility, while the City will have only limited financial participation FY 2017 will be a very busy year as several projects are started adding to our traffic capacity. Including:
Initiation of the Texas Heritage Parkway and Huggins Road Projects

Phase 2 of the FM 1093 Project
Recently named one of the Top 10 Places in Texas to raise a Family and THE BEST PLACE to raise a Family in the Greater Houston Area by the Houston Business Journal.

Also named one of the Wealthiest Zip Codes in the Greater Houston Area by Niche.com.

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Thank You!

Questions?

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